

Table 9 Pacific Highlands Ranch – Public Facilities Projects

| PAGE | PROJECT NO. | DESCRIPTION | PROJECT | EST. COST | -----FUNDING SOURCE----- | | |
|------|-------------|--|-----------|---------------|--------------------------|--------------|---------------|
| | | | YEAR | (FY 2008) | DEV/SUBD | FBA-PHR | OTHER |
| | | TRANSPORTATION PROJECTS: | | | | | |
| 40 | T-1.1 | SR-56 (Construct a 4-lane Freeway) | COMPLETED | \$222,890,298 | \$24,317,848 | \$0 | \$198,572,450 |
| 42 | T-1.2A | STATE ROUTE 56 - DEBT SERVICE | COMPLETED | \$2,517,690 | \$0 | \$486,365 | \$2,031,325 |
| 44 | T-1.2B | STATE ROUTE 56 - EXPANSION TO 6 LANES | 2010-2017 | \$55,800,000 | \$0 | \$11,546,000 | \$44,254,000 |
| 46 | T-1.3 | SR-56/CARMEL VALLEY ROAD INTERCHANGE | 2005-2013 | \$14,380,000 | \$0 | \$13,658,000 | \$722,000 |
| 48 | T-1.4 | SR-56 THIRD INTERCHANGE | DELETED | \$0 | \$0 | \$0 | \$0 |
| 50 | T-1.5 | I-5/SR-56 FREEWAY CONNECTORS | 2005-2013 | \$140,600,000 | \$0 | \$7,000,000 | \$133,600,000 |
| 52 | T-1.6 | SR-56/I-15 INTERCHANGE RAMP IMPROVEMENTS | 2007-2009 | \$25,000,000 | \$0 | \$580,000 | \$24,420,000 |
| 54 | T-1.7 | SR-56 BIKE INTERCHANGES | 2006-2014 | \$11,277,000 | \$0 | \$530,400 | \$10,746,600 |
| 56 | T-1.8 | SR-56 COMMUNITY BICYCLE CONNECTORS | 2014 | \$345,100 | \$0 | \$140,100 | \$205,000 |
| 58 | T-2 | DEL MAR HEIGHTS ROAD (Right Turn Lane to I-5) | 2015 | \$480,000 | \$160,000 | \$160,000 | \$160,000 |
| 60 | T-3 | DEL MAR HEIGHTS ROAD (4 TO 6 LANES) | 2007-2011 | \$10,700,000 | \$0 | \$10,700,000 | \$0 |
| 62 | T-4.1 | OLD CARMEL VALLEY ROAD (2-LANES) | COMPLETED | \$5,667,115 | \$1,641,755 | \$0 | \$4,025,360 |
| 64 | T-4.2 | CARMEL VALLEY ROAD (4/6 lanes south of Del Mar Heights Road) | 2003-2014 | \$6,200,000 | \$0 | \$6,200,000 | \$0 |
| 66 | T-4.3 | CARMEL VALLEY RD (Del Mar Heights Road to Lopelia Meadows Place) | 2003-2010 | \$7,400,000 | \$0 | \$7,400,000 | \$0 |
| 68 | T-4.4 | CARMEL VALLEY RD (Lopelia Meadows Place to Via Abertura) | 2008-2015 | \$8,700,000 | \$0 | \$8,500,000 | \$0 |

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| | | | YEAR | (FY 2008) | DEV/SUBD | FBA-PHR | OTHER |
| | | TRANSPORTATION PROJECTS (Continued): | | | | | |
| 70 | T-5.1 | LITTLE MCGONIGLE RANCH ROAD - DEL MAR MESA ROAD TO SR-56 | 2005-2008 | \$7,125,000 | \$0 | \$0 | \$7,125,000 |
| 72 | T-6.1 | VILLAGE CENTER LOOP ROAD (Carmel Valley Road east to Lin Property Line) | 2003-2008 | \$2,880,000 | \$0 | \$2,880,000 | \$0 |
| 74 | T-6.2 | VILLAGE CENTER LOOP ROAD (Lin Property Line east to Carmel Valley Road) | 2016 | \$2,000,000 | \$0 | \$2,000,000 | \$0 |
| 76 | T-7 | TRAFFIC SIGNALS | 2003-2008 | \$2,400,000 | \$0 | \$2,400,000 | \$0 |
| 78 | T-8 | TRANSIT CENTER | 2016 | \$1,400,000 | \$0 | \$1,400,000 | \$0 |
| 80 | T-9 | PARK-N-RIDE | 2017 | \$2,100,000 | \$0 | \$2,100,000 | \$0 |
| 82 | T-11.1 | BLACK MOUNTAIN ROAD | 2011-2014 | \$10,600,000 | \$0 | \$848,000 | \$9,752,000 |
| 84 | T-11.2 | BLACK MOUNTAIN ROAD AT PARK VILLAGE | 2015 | \$465,332 | \$0 | \$37,227 | \$428,105 |
| 86 | T-12.1 | EL CAMINO REAL at SAN DIEGUITO ROAD (Intersection Improvements) | COMPLETED | \$473,665 | \$0 | \$0 | \$473,665 |
| 88 | T-12.2 | EL CAMINO REAL WIDENING (Half Mile Drive to San Dieguito Road) | 2005-2017 | \$5,256,000 | \$100,000 | \$100,000 | \$5,056,000 |
| 90 | T-12.3 | EL CAMINO REAL WIDENING (San Dieguito Road to Via de la Valle) | 2011 | \$20,300,000 | \$1,113,157 | \$796,300 | \$18,390,543 |
| 92 | T-13 | VIA DE LA VALLE (FOUR LANES) | 2005-2008 | \$13,120,748 | \$677,250 | \$0 | \$12,443,498 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | TOTAL TRANSPORTATION PROJECTS: | | \$580,077,948 | \$28,010,010 | \$79,662,392 | \$472,405,546 |
| | | | | | | | |

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| | | PARK PROJECTS: | | | | | |
| 96 | P-1 | GONZALES CANYON NEIGHBORHOOD PARK - Acquisition and Development | 2008-2010 | \$5,800,000 | \$0 | \$5,800,000 | \$0 |
| 98 | P-2 | McGONIGLE CANYON NEIGHBORHOOD PARK - Acquisition and Development | 2014-2015 | \$5,800,000 | \$0 | \$5,800,000 | \$0 |
| 100 | P-3.1 | PACIFIC HIGHLANDS RANCH COMMUNITY PARK - Acquisition and | 2011-2016 | \$19,175,000 | \$0 | \$16,932,000 | \$2,243,000 |
| 102 | P-3.2 | PACIFIC HIGHLANDS RANCH COMMUNITY PARK - Recreation Building | 2015-2020 | \$5,950,000 | \$0 | \$5,254,000 | \$696,000 |
| 104 | P-3.3 | BLACK MOUNTAIN RANCH COMMUNITY PARK - Swimming Pool | 2014-2016 | \$6,000,000 | \$0 | \$2,244,000 | \$3,756,000 |
| 106 | P-10.1 | PACIFIC HIGHLANDS RANCH HIKING AND BIKING TRAILS | 2005-2017 | \$5,075,000 | \$0 | \$5,075,000 | \$0 |
| 108 | P-10.2 | DEL MAR HEIGHTS ROAD MULTI-USE TRAIL UNDERCROSSING | 2011 | \$800,000 | \$0 | \$800,000 | \$0 |
| 110 | P-10.3 | SEA BREEZE FARMS EQUESTRIAN TRAIL CONNECTION | 2008 | \$350,000 | \$350,000 | \$0 | \$0 |
| | | | | | | | |
| | | TOTAL PARK PROJECTS: | | \$48,950,000 | \$350,000 | \$41,905,000 | \$6,695,000 |
| | | | | | | | |
| | | POLICE PROJECTS: | | | | | |
| 114 | PO-1 | NORTHWEST AREA POLICE STATION | COMPLETED | \$19,123,988 | \$0 | \$4,048,672 | \$15,075,316 |
| | | TOTAL POLICE PROJECTS: | | \$19,123,988 | \$0 | \$4,048,672 | \$15,075,316 |
| | | | | | | | |
| | | FIRE PROTECTION PROJECTS: | | | | | |
| 118 | F-1 | FIRE STATION 47 - PACIFIC HIGHLANDS RANCH | 2006-2008 | \$10,255,000 | \$0 | \$8,224,000 | \$2,031,000 |
| | | TOTAL FIRE PROTECTION PROJECTS: | | \$10,255,000 | \$0 | \$8,224,000 | \$2,031,000 |
| | | | | | | | |

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| | | | YEAR | (FY 2008) | DEV/SUBD | FBA-PHR | OTHER |
| | | LIBRARY PROJECTS: | | | | | |
| 122 | L-1 | BRANCH LIBRARY AND VILLAGE GREEN | 2014 | \$14,577,000 | \$0 | \$5,452,000 | \$9,125,000 |
| | | TOTAL LIBRARY PROJECTS: | | \$14,577,000 | \$0 | \$5,452,000 | \$9,125,000 |
| | | | | | | | |
| | | WATER UTILITY PROJECTS: | | | | | |
| 126 | U-1 | CARMEL VALLEY TRUNK SEWER | 2004-2010 | \$9,892,000 | \$0 | \$1,283,000 | \$8,609,000 |
| 128 | U-2 | GONZALES CANYON SEWER | 2013 | \$600,000 | \$0 | \$600,000 | \$0 |
| 130 | U-3 | DEL MAR HEIGHTS PIPELINE RELOCATION | 2006-2014 | \$6,150,000 | \$0 | \$6,150,000 | \$0 |
| 132 | U-4 | LITTLE MCGONIGLE RANCH ROAD PIPELINE | 2004-2012 | \$4,613,000 | \$0 | \$3,856,000 | \$757,000 |
| | | TOTAL WATER UTILITIES PROJECTS: | | \$21,255,000 | \$0 | \$11,889,000 | \$9,366,000 |
| | | | | | | | |
| | | TOTAL REMAINING PROJECTS | | \$443,566,180 | \$2,400,407 | \$146,646,027 | \$294,519,746 |
| | | | | | | | |
| | | GRAND TOTALS | | \$694,238,936 | \$28,360,010 | \$151,181,064 | \$514,697,862 |

Note:

Del Mar Highlands Estates, FM 13818, is included in Area of Benefit No. 2 and its FBA fees are not used to fund the following FBA-funded projects: T-3.1, T-3.2, T-4.2, T-6, T-11.1, and T-11.2.